

<u>Barnard Fire District - Town of Greece,</u>		
<u>County of Monroe, State of New York</u>		
<u>Proposed Budget for 2026</u>		
Appropriations -	2026	
Administrative		
Physicals	\$ 14,000.00	
Personnel Services	\$ 4,246,439.00	
Training Costs	\$ 43,000.00	
Equipment/contractual/building expenses	\$ 439,130.00	
Utilities	\$ 52,800.00	
Mandatory Cancer Insurance Volunteers	\$ 3,400.00	
Vehicle/Building Insurance	\$ 70,000.00	
Workers Comp/VFBL	\$ 130,000.00	
Life Insurance	\$ 5,200.00	
Contingency	\$ 150,000.00	
NYS Retirement Contributions	\$ 1,040,882.00	
Payroll Contributions	\$ 351,762.00	
Medical Insurance	\$ 1,628,706.00	
Bond Interest and Principal	\$ 229,900.00	
Transfer for Capital	\$ 280,000.00	
	\$ 8,685,219.00	
Estimated Revenue -		
Fire Protection	\$ (35,000.00)	
Employee/retiree Benefit contributions	\$ (200,000.00)	
Interest	\$ (100,000.00)	
Fund Balance Usage	\$ (450,000.00)	
Miscellaneous	\$ (100.00)	
	\$ (785,100.00)	
Total Raised by Taxes	\$ 7,900,119.00	\$ -
2026 Spending Limitation	\$ 10,232,622.00	
Fund Balance	\$ 3,159,536.00	
Restricted (reserves)	\$ 1,385,759.00	
Unassigned fund balance	\$ 1,773,777.00	